

**Industry Operational
Doctrine**
Progress Report No: FINAL



SUMMARY	
Financials	<input checked="" type="checkbox"/>
Schedule	<input checked="" type="checkbox"/>
Issues & Risks	<input checked="" type="checkbox"/>

Date: 30 April 2011
Prepared by: Jill Edwards

What has been delivered since last report:

The Fundamentals of Doctrine: A Best Practice Guide has been completed and endorsed by the AFAC Council at its meeting in April 2011.

It has now been published to the Knowledge Web and a series of Master Classes will be established so that member agencies have the opportunity to hear from the consultant who assisted with this work and test their own doctrine thinking and approach.

What is being planned for next period:

This project is now complete.

Issues:

Nil

Consultation:

N/A

Financials

Phase	Planned Budget:	Actual To Date:	Estimate At Completion:
1	\$48,000 + admin	\$43,893	\$43,893
2	\$Nil	\$	\$
Total	\$50,000	\$43,893	\$43,893

Schedule

Phase	Milestones	Status	Base Start	Actual Start	Base Finish	Actual Finish
1	1. Consultants Engaged	Complete	1 Jun 10	1 Jun 10		9 Jul 10
	2. Participants invited and locked in		16 Jul 10	16 Jul 10	1 Aug 10	1 Aug 10
	3. Circulation draft #1 completed		23 Aug 10	23 Aug 10	1 Sep 10	1 Sep 10
	4. Workshop #1 conducted		16 Jul 10	Nil	17 Sep 10	Nil
	5. Circulation draft #2 completed		17 Sep 10		1 Oct 10	
	6. Workshop #2 conducted		16 Jul 10	16 Jul 10	7 Oct 10	7 Oct 10

Schedule						
Phase	Milestones	Status	Base Start	Actual Start	Base Finish	Actual Finish
	7. Final product delivered to AFAC		23 Aug 10	23 Aug 10	21 Oct 10 30 Nov 10	30 Nov 10
	8. Consultation and AFAC briefings		21 Oct 10	21 Oct 10	1 Mar 11	1 Mar 11
	9. AFAC Council endorsement		21 Oct 10	21 Oct 10	19 Apr 11	19 April 11

Variations to the project:
Nil.

Project Management Contact	
Project Owner:	Naomi Brown
Project Manager:	Jill Edwards
Project Team:	Jill Edwards, Paul Considine, Gary Featherston, Sandra Lunardi, Judy Gouldbourn