

Landscape Performance Measures

Progress Report No: 1



Date: 29 July 2010
Prepared by: Gary Featherston

SUMMARY	
Financials	
Schedule	
Issues & Risks	

What has been delivered since last report:

The Data Dictionary and Business Rules have been finalised and approved by the Rural and Land Management Group. Data collection templates have been prepared and distributed for completion.

What is being planned for next period:

The results of performance on Fire Deaths (A1) and the number of bushfires (E1) are expected to be ready for approval by Council out of session before September 24th when they are required for submission to the Productivity Commission for reporting in the Report on Government Services (ROGS).

Issues:

It is unlikely that results will be able to be prepared for the Fire Injuries (A3) and Primary Dwellings Lost (C1) in time for the ROGS due to data integrity issues.

Consultation:

The Emergency Management Working Group was informed of the four measures to be reported. It has specified that data quality statements are required for all four measures before they can be published. Acceptable data quality statements are expected for A1 and E1. Greater communication between information users and data custodians within agencies and within jurisdictions is required. Agencies have generally under-allocated resources to ensure that this work could be completed on time.

Financials

Phase	Planned Budget:	Actual To Date:	Estimate At Completion:
2009/10	\$18,931	\$18,931	\$18,931
2010/11	\$14,931	\$0	\$14,931
Total	\$33,887	\$0	\$33,887

Schedule

Phase	Milestones	Status	Base Start	Actual Start	Base Finish	Actual Finish
09/10	1. Approve Data Dictionary and Business Rules	Completed	Feb 10	Feb 10	May 10	May 10
09/10	2. Distribute data collection templates	Completed	May 10	May 10	May 10	May 10
10/11	3. Return Data collection templates	Behind	May 10	May 10	July 10	
10/11	4. Analysis of data to make draft performance results	Scheduled	Aug 10		Sep 10	

Schedule						
Phase	Milestones	Status	Base Start	Actual Start	Base Finish	Actual Finish
10/11	5. Council approval of draft performance results	Scheduled	Sep 10		Sep 10	
10/11	6. Submit results to the PC for ROGS	Scheduled	Sep 10		Sep 10	
10/11	7. Continue balance of project plan for other measures	Scheduled	Sep 10		Sep 11	

Variations to the project:

Reporting of 2009/10 performance is expected to be limited to A1 and E1. Agency data structures will apparently not allow reporting on A3 and C1 until after the ROGS deadline. These issues will need to be overcome in time for the 2010/11 reporting period.

Project Management Contact			
Project Owner:	Naomi Brown, CEO AFAC		
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Project Team:	Neil Cooper (Chair)	Parks & Crown Land	Australian Capital Territory
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